INSTITUTIONAL DEVELOPMENT PLAN (IDP)
UNDER NEP 2020

Smt. N.C Gandhi & Smt. B.V. Gandhi Mahila Arts & Commerce College, Bhavnagar.

883, Diamond Chowk,
Bhavnagar,
364001 Gujarat
contact: (1) Mo.9426816718 (2) Mo.9727775758

DEPARTMENT OF HIGHER EDUCATION
GOVERNMENT OF GUJARAT

Principal
Smt. N.C. Gandhi & B.V. Gandhi
Mahila Arts & Commerce College
Bhavnagar-364001.

Contents

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Smt. N.C. Gandhi & B.V. Gandhi
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Vision and Mission

Describe the institution's vision for its future - the institution's expectations for its future self, embodying where the institution wants to be.

VISION

To provide high quality formal and non formal education and training to all girls and women irrespective of their financial, social, cultural background, mainly to those from economically weaker section of society, at an affordable cost for their economic, social, cultural upliftment as well as holistic development with the ultimate objective of improving their quality of life in totality and moulding them into change agents for accelerating socio-economic-development of the class they come from, implementing fair and best practices, bringing about continuous improvement and providing transparent administration of all institutes of the Mandal.

Describe the overall mission and purpose of the institution.

MISSION

The Vision shall be achieved by....

- Developing suitable infrastructure for imparting multidiscipline education at Kindergarten, Primary, Secondary, Higher Secondary, Graduate and Post Graduate levels covering Professional, Technical, Commerce and Arts /Humanities areas.
- Providing non formal and continuing education imparting physical, technical and intellectual skills, while promoting entrepreneurship and self empowerment of women.
- Continuous development of teachers and staff in all institutions.
- Engaging students in various extra and co-curricular activities for their holistic development.
- Providing opportunities to persons and institutions to discharge their individual and Corporate Social Responsibility by sharing a part of their wealth to promote the above goals.

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INSTITUTIONAL BASIC INFORMATION

Institutional Identity:

a. **Name of the Institution:** Smt. N.C Gandhi & Smt. B.V. Gandhi Mahila Arts & Commerce College, Bhavnagar

b. Type of Institution: **GIA.**

c. Category: Girls

d. Location: (urban / rural):- **urban**

e. Website Address of the College: www.gandhimahilacollege.org.in

f. Name of Head of Institution and Project Nodal Officers

Head and Nodal Officer	Name & Department	Mobile Number	E-mail Address
Principal	Dr. Balbhadrasinh R chudasama	9426816718	gandhimahilacollege2012@gmail.com
Vice-Principal	-	-	-
IDP, Coordinator	Dr. Viram J. Vala	9727775758	Viramvala909@gmail.com

Establishment Details:

Sl. No.	Establishment Details	
1	Year of establishment	1951
2	Name of University to which Affiliated	Maharaja Krishnakumarsinhji Bhavnagar University.
3	Year of Permanent Affiliation	1951
4	Year of Temporary Affiliation	2018 affiliated to Maharaja Krishnakumarsinhji Bhavnagar University.

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NAAC Accreditation:

	Date of Application	Date on which accreditation was received	Grade	Valid till
1st Cycle	15-7-2003	08/01/2004	B++	2009
2nd Cycle	30-9-2009	31/12/2009	B	2015
3rd Cycle	20-2-2015	14/9/2015	B	2020

Students' Profile:
Academic Information for 2024-25

Sl. No.	Stream(Science / Commerce/Arts)	Level (UG, Diploma, PG)	Course name (Hons / pass wise)	Duration (Years)	Sanctioned annual Intake
1	Arts/commerce	UG	B.A.& B.com (Regular)	3 Year	600

No of Class Room in the College:

Seating capacity	90 capacity	60 capacity	30 capacity	20 capacity
No of class room	06	03	11	01

Library:

Sl. No.	Parameters	No of books
1	Total number of text books and reference books available in library for students (approx.)	79,298

Reading Room:

Reading room	Sitting Capacity
Reading room-1	50

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First Aid Box and Functional fire Extinguisher Facilities:

First Aid box available		Functional fire extinguisher		
Principal Room (Y/N)	Any other location (Y/N) If Y , mention location	Principal`s chamber/ Office/Class Room/ Corridor	Near Main Electrical switch Board(Y/N)	Library (Y/N)
yes	Office, Teacher Common Room, Students common Room	Yes	Yes	Yes

Hostels (Girls)

Sl. No.	Parameters	Specify details
1	Does the college/Institute have Student Hostel (Yes/No)	Yes
2	If Yes, Number of Hostels	01
3	Hostel-wise Intake Capacity	102
4	Hostel-wise Present students strength	40
5	No. of ST students among sl.no 4 above	00
6	No. of SC students among sl.no 4 above	00
7	No. of differently abled students among sl.no 4 above	00
8	Facilities(Common room, Food, Games & Sports, Reading room etc.	Yes
9	Hostel accommodation fees per month	36000 Per Year
10	Hostel mess fees per month	
11	Mess management (fully by students/ fully by college admin/ both)	Both
12	Are the hostels accessible to differently able students?	YES
13	No of toilets in Girls Hostel	12
14	No of urinals in Girls Hostel	12
15	No of bathrooms in Girls Hostel	18
16	No of drinking water facility in Girls Hostel	05
17	Furniture provided to students (cot/ table/ book shelf)	YES
18	Electricity connection available (Y/N)	Yes
19	fire Extinguisher: Y/N	Yes
20	first aid box available: Y/N	Yes
21	No of drinking water points available:	05

Toilet/ Urinal Facility in the College

Facility	Number for Boys	Number for Girls
Closets	02	14
Urinals	04	14

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Drinking Water Facility in the College

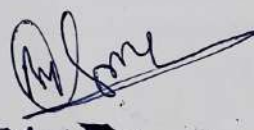| Sl. No.	Drinking water	No of Taps	Capacity in litres
1	01	08	5000 Litres

SWOC Analysis

Smt. N.C Gandhi & Smt. B.V. Gandhi Mahila Arts & Commerce College, Bhavnagar.

Strength:

1. Sufficient area of land for future growth an extension of the institution.
2. Eco-friendly campus environment.
3. The institution has dedicated, efficient and well-qualified teaching and non-teaching staffs.
4. Wide variety of students from multi-ethnic domain.
5. Achievement in sports, Music and culture.
6. A vibrant and dynamic NSS/NCC Wing.
7. Accessibility and connectivity of the institution has a location advantage.
8. The IQAC is continuously involved in enhancing the quality education and it is well-supported by Management and stakeholders in the formation and implementation of its policies and programs.
9. The faculties are highly involved in community services. The faculties are also involved in research activities, and organizational support.
10. Healthy relationship between teachers and students.
11. Well-equipped library.
12. Effective implementation of the curriculum prescribed by the affiliating university.

Weakness:

1. Financial limitation.
2. Participation of alumni is less than desired level.
3. As per requirement, the institution has less number of sanctioned posts.
4. Temporary arrangement for teaching and non-teaching activity with contractual/part time engagements.
5. Limited digital infrastructure. Need to create smart class, MOOC studio to record online lectures, Skill development lab to provide employability skill training, etc.
6. Industrial support is inadequate.
7. We don't have autonomous status so; we have to follow the curriculum of the university, we don't have any freedom to design our own curriculum. We would like to offer other add-on courses also which can

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generate more employability.

Opportunity:

1. To provide quality education to rural/urban students. It is one of the important institutions in rural/urban area. We have sufficient land/building for and can introduce UG/PG in different subjects, digital education and other short term courses also. By the proper facilities we can provide better employment to students and develop their spirits to nation-building.
2. Can be the guiding force towards bringing positive change in the society.
3. Suitable ambience for creating a harmonious environment.
4. Potential for research to usefulness in the path of human welfare and national development.
5. Potential for extending the program "No Use of Plastics" in rural/urban areas.
6. Library- reading habit to be generated among a wider public.
7. For widening the scope of employment, short term training courses or workshop can be organized. There is greater possibility of networking among the alumni. Potential for extending facilities of competitive examination preparation for rural/urban areas students.
8. Potential to provide IT literacy training to rural/urban students of the area.

Challenges:

1. Economically backward area, so students are not sound in online path i.e. android mobile are not sufficient as required in online process, but we try to compensate the gap.
2. As the college was established in rural/urban area, it has to withstand pressure during admission to enroll a large number of students.
3. Parents-teachers Meet – all departments try to make it much fruitful.
4. Lack of sufficient provision of Transport facility.
5. Campus recruitment.
6. If the College does not get proper infrastructure and facilities, the students are likely move to neighboring district.
7. Meeting the challenges of highly competitive job market and HE avenues.

Specific objectives and Expected results of proposed.

Specific objectives:-

- To make provision for quality education.
- To provide sufficient infrastructure facilities to the students.
- To make provision for employability Skill Training for the students.
- To make provision for computer / IT Literacy Training for students.

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- To make provision for value education.
- To prepare the students to face the interviews for getting different jobs.
- To improve the teaching standard including communication skills of the faculty members through training Programme.

NEED ASSESSMENT

Academic Administration:

1	Whether detailed lesson plans are given to students?	Yes
2	If yes, Is the lesson plan followed strictly?	Yes
3	What type of monitoring system is followed for completing course within set Time frame?	Monthly Supervision
4	What type (monthly, quarterly, biannually, annually) of attendance management system is followed in the institute?	Biannually
	What is the method of intimation to Faculty/students?	Manual

5	What type of feedback system is used for appraising the performance of faculty members?
	   a. 360 degree
	   b. Students' feedback
	   c. Self-appraisal
	   d. CCR
		B,C

6.	Is the rating communicated to teachers for improvement?	Yes

Infrastructural Development & Maintenance:

SL No	Describe	
1	What type of expansion work is required for existing Infrastructure? Is own land available for this?	Additional Class rooms, Auditorium, Library expansion, Digitalization, Indoor Stadium. Yes
1(a)	Are women hostels adequate as per demand? If expansion required, is own land available?	Yes Yes
1(b)	Are men and women toilet blocks adequate as per demand? If expansion required, is adequate space available?	Yes Yes
2	What type of modernization / renovation works are needed for existing infrastructure? (Laboratories, Library, hostels etc.)	To be well furnished digital class rooms, MOOC Studio, Computer Lab, Skills Development Lab, drinking water facility, sports equipment, Library books etc.

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3	What type of infrastructural development work required for non- academic area for the institution (toilets, girls common room etc.)	Toilets & new Girls common room are required
4	What type of infrastructural development work is needed for making them accessible for differently-abled students?	Need more ramps & smooth connectivity from hostel to college building
5	Does the institute maintain the academic and non-academic infrastructure areas?	Yes
6	What are the monitoring mechanisms followed for maintenance?	Staff is engaged for maintenance.

Effective Institutional Governance:

Sr. No.		

1	Does the institution have duly constituted governing body?
	   a. If yes, has it been approved?
	   b. How frequently the Governing body meets?
	
	Yearly
	Biannually
	More times, as and when require
		Yes
		
		Approved
		
		As and when required.

2	Does the institution have E-Governance project (ERP & MIS) implemented?	Yes
3	How record keeping and data management is done in the institute?	Manually, Online
4	What type of library management system is there in the institute?	Software & Manual
5	What type of financial management and accounting system is followed in the institute?	Manually, Computerized
6	Does the institute have its own active website? If yes, mention web address	www.gandhimahilacollege.org.in

Manpower Management:

Sl. No.	Describe	
1	Does the institute have adequate and skilled manpower (both teaching and non- teaching)	YES

2	Does the institute have a grievance redressal mechanism?
	
	Do they represent all the stakeholders? Specify.
	   a. For Staff
	   b. For Students
		Yes
		
		Both

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3	What type of staff engagement practices (academic, behavioral & organizational) are followed in the institute? a. Regular training b. Counseling on Performance c. Any other. Please specify	**Regular Training, Counseling on Performance**

Research & Development:

Sr. No.	Describe	
1	Any research initiatives taken by the institute?	**YES**
2	Have the institute identified the thrust areas for research work in the institutes?	**YES**
3	How does the institute facilitate the project funding, from Sources like: (UGC/AICTE/ICSSR/CSIR/DBT/DST etc.)	**YES**
4	Has the institute handled Inter disciplinary Project?	**YES**
5	Has the institute worked on student Research project?	**YES**
6	Has the institute measured the growth in research and development through participation and contributions in International/ National Conferences, Seminars, Symposiums, Workshops, and initiation of academic exchange programs?	**YES**
7	What type of facilities and incentives are provided to faculty members to manage the research work after getting the Funding?	Faculty members are encouraged by research committee of the college and Management

Monitoring and Evaluation:

Sl. No.	Describe	
1	Does the present administration, academic and financial System needs monitoring and development for flawless implementation?	Yes
2	Does the institute have IQAC cell? If yes, State the major functions of the cell.	Yes 1. Developing and Applying Quality Benchmarks 2. Fostering a Learner-Centric Environment 3. Gathering Feedback and Stakeholder Engagement

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		4. Disseminating Information and Best Practices 5. Documentation and Reporting 6. Coordinating Quality-Related Activities
3	Give details of number of meetings held by IQAC for last 3 years.	12
4	Does the institute conduct the followings:? a. Academic Audit b. Energy Audit c. Green Audit d. Financial Audit e. Administrative Audit	Yes Yes YES YES YES
5	Mention the audits last done:	March 2025

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Supporting Students from Disadvantaged Backgrounds:

Sl. No.	Describe the particular needs of your students by answering the following questions:	
1	What is the academic/skill training support that students may need for improving employability?	Communication Skill Course, Life and Soft Skills, Computer courses / IT Literacy
2	Do all students wanting hostel accommodation get it on priority from the 1st year onwards?	Yes
3	What is the academic/skill training support that SC/ST students may need for improving employability?	For giving extra class and training through MOOC studio/ recorded lectures, Communication Skill Course, Life and Soft Skills training
4	Do all SC/ST students wanting hostel accommodation get it on priority from 1st year onwards?	Yes

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PLANNING AND EXECUTION STRATEGY

Strategic Goals are to be prepared after consulting stakeholders such as students, parents, Governing Body, alumni, well-wishers, etc., A SWOC analysis be done based on which the Strategic Goals be prepared for the Institution. Some suggestive goals are given below.

Strategies Plan for institutional development based on SWOT analysis

1. Building up on our strengths, introduce new courses to make education accessible to more students from rural/nearby areas and less privileged sections of the society.

2. To enhance the quality of courses currently offered but making them more relevant, skill focused and responsive to the demands of the employment industry and to introduce Add on courses to Improve employability of the students.

3. Establish new infrastructure & improve the existing infrastructure.

4. To make teaching learning process more effective by Adding more smart classrooms, MOOC Studio, Skills Lab, Blended learning - MOOCS & Digital recording Studio, ICT integrated teaching for faculty in innovative teaching methodology.

5. Improve social responsibility and awareness in the students by pushing for more collaborative interaction between agencies working with a social concern.

6. Plan for increasing revenue sources, maintenance of assets, pro-environmental initiatives, social / community engagement etc.,

7. Improving communication with key stakeholders such as parents, alumni, local leaders, industries, etc.,

8. Improving the faculty competency in terms of academic proficiency, communication skills, administrative capacity etc.,

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Execution Plan Goal:

Activity 1: Timely conduct of classes to complete syllabus.

Improvement Plan: Digital Classrooms are proposed under the project. Guest Faculty/Contractual Faculty will be engaged under the project.

Activity 2: Monitor weak / backward students and provide additional academic support.

Improvement Plan: Faculty will be motivated to engage with weak students. This will be factored in the time-table.

Activity 3: Ensuring access to library books and Computer Lab.

Improvement Plan: Computer labs and computers are proposed under the project. Lab and Library will be kept open during college hours and students motivated to use them.

Activity 4: To provide placement opportunities for promoting employment.

Improvement Plan: To establish Skills lab to provide entrepreneurship and employability skills training. Establishment of placement cell in the college.

-Liasoning with local Industries.

-Providing training to the students through different types of Agencies like Banking guide, MSME and rural self-employment Training.

Activity 5: Improving communication with key stake holders such as parents, alumni, industries and local Leaders.

Improvement Plan: Periodic meeting of parents, students and teachers.

-Periodic meetings by inviting carrier guide for guiding the students for different carrier opportunities.

Activity 6: Improving faculty competency items of ascendancy proficiency, communication skills and administrative capacity.

Improvement Plan: Complete visit to library by faculty members at least for one hour a day.

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-Holding faculty development programmes on monthly basic.

-Brain storming sessions, Language training and interpersonal communication skills training to be organized in proposed skills lab.

Activity 7: Monitoring the students and faculty for effective Learning out comes.

Improvement Plan: Introduction of daily performance report.

Activity 8: Plan for increasing revenue sources.

Improvement Plan: Collection of student fees for extra courses, Donation from public, etc.

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Budget plan (Rs. in Crore)

Sl. No.	List of Activities	Specify	Estimated Cost (Rs. In Crore)	Detail Project Report attached
1.	Modernization and strengthening of laboratories including contractual technicians' recruitment	Language Lab, Innovation Lab, Skill Lab.	0.50	In process
2.	Renovation of existing infrastructure	Civil Work, Electricity, Furniture	2.00	In process
3.	Establishment of new laboratories	Computer Lab with furniture and acoustic	0.50	Yes
4.	MOOCS & Digital recording Studio	For Blended Learning	0.20	Yes
5.	Books	As per NEP	0.05	In process
6.	Development of communication skill training	Establishment of Skills Lab	0.47	Yes
7.	Laboratory equipment	Bot, Chem, Phy, Zool	NA	NA
8.	Drinking water	Common Rooms -03	0.05	In process
9.	Sports equipment	Volley Ball, Cricket, Badminton, etc	0.50	In process
10.	Modernization of classrooms	Digital / Smart Class rooms (22X5)	1.10	In process
11.	CCTV Cameras	TO cover whole campus and classes	0.10	In process
12.	Engagement of Guest Faculty	Guest faculty are typically engaged on a temporary basis to fulfill teaching requirements, often when regular faculty are unavailable or when there's a need for specialized expertise.	0.07 per year	YES
13.	Training for Faculty (including pedagogical training, administrative, academic matters) and Non-teaching staff	FDP	0.01 per year	As per requirement
14.	Training for students (specify type of training)	Entrepreneurship and Employability Skills	0.05 per year	In process

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		training to students.		
15.	Environment, Health & Safety related activities/ items	Tree Plantation, Awareness for Health & Safety	0.10	In process
16.	Skill development programs	Skill development courses for girls encompass a wide range of areas, including vocational training, technical skills, and soft skills.	0.05	In process
17.	Others(specify)	Digital Library	1.00	In process
		Total	6.75 Cr.	

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DPR of Blended learning - MOOCS & Digital recording Studio

(Approx. Area 300 sq. ft.)

	ELECTRONIC GADGETS	Qty.
1.	Teacher Computer : Intel Core i-5 Processor, Intel Chipset, 8 GB DDR3/4 RAM, 1 TB Hard Disk, 18.5" LED Screen, Keyboard & Mouse, Graphic Card DDR3 Memory	1
2.	ACs with Fittings (Capacity : 1.5 ton each)	2
3.	Home Theatre Sound System	1
4.	AI Tracking Camera for Instructor: PTC 20MN, camera - AI Tracking Camera for Lecture Tracking - 20 X Zoom, USB, HDMI, IP	1
5.	USB + HDMI PTZ Camera for Student camera: PTC 20N, USB + HDMI + IP + SDI + RS232 1080p60 PTZ Camera - 20 X – NDI	1
6.	Interactive Touch Display (65" size) with all necessary accessories including wall mount kit, etc.	1
7.	Digital Podium with PC	1

	INSTALLATION	
1.	MOOC Studio Installation	

	FURNITURE AND FIXTURE	
1.	**Wooden Furniture:**	
	Wooden Door	1
	Teacher table	1
	Miscellaneous wall panelling	
2.	Executive Chair for faculty	1
3.	Specially designed student chair	24

	ACOUSTICS - CEILING – COLOR – ELECTRIFICATION & OTHERS	
1.	**Acoustics & False ceiling work:**	
	(i) Plain gyp-board ceiling	100 sq. ft.
	(ii) Grid ceiling	200 sq. ft.
	(iii) Acoustics work: Gyp. Perforated wall panelling work	720 sq. ft.
2.	Colour work (using best quality plastic paint)	
	I. Ceiling and wall color work	1020 sq. ft.
	II. Polishing work	1020 sq. ft.

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	Electrification:	
3.	I. 2' x 2' LED fixtures	6
	II. Round Down Light LED	10
	III. ISI marked Wires, Switches & Metal Boxes, etc.	
	IV. Wall fan	4
4.	Civil work like closing windows, Partition of all chambers with material, etc.	
5.	Doormat	1
	Basic Project Cost	16,90,000
	GST (18%)	3,04,2000
	Total Project Cost	19,94,200
	Rupees Nineteen Lacs Ninety Four Thousand Two Hundred Only.	

Terms & Conditions:-

1. The above rates include all kind of taxes, labor
2.
3. works, transportation, installation charges, etc.
4. Warranty period for complete one year after installation of Studio.

Proposed Studio Photo:

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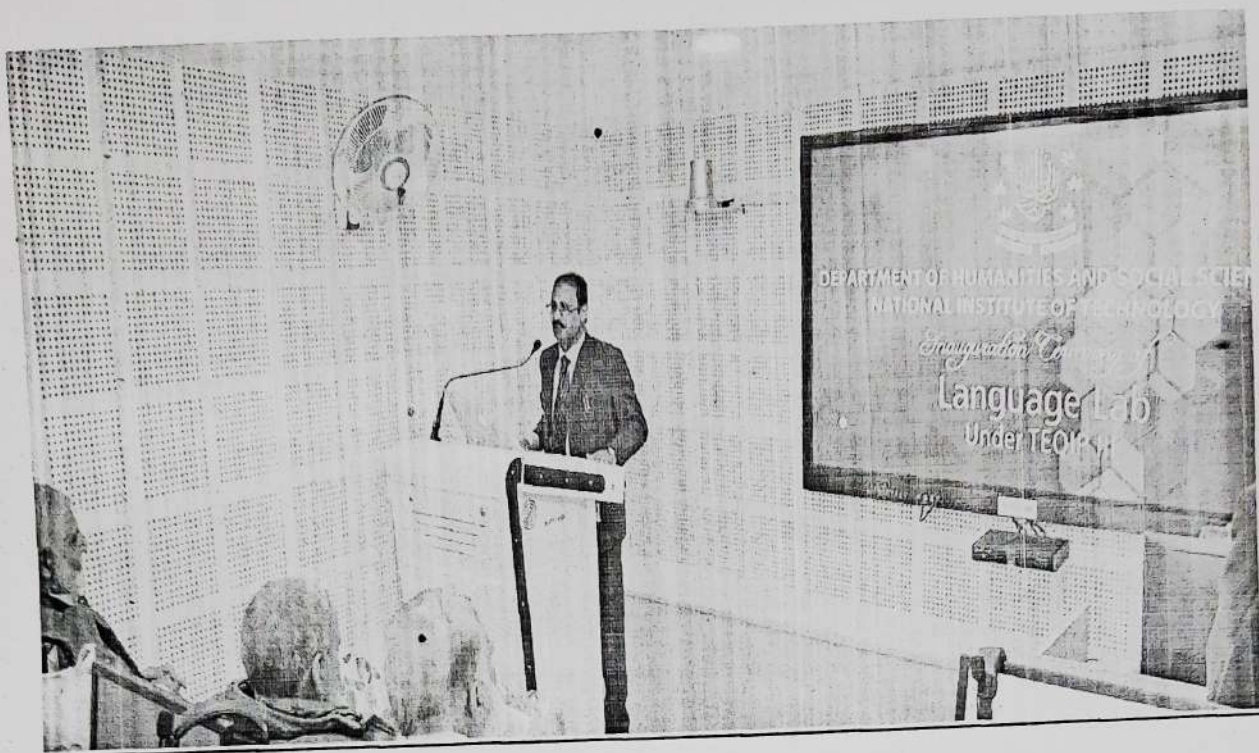
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Details Project Report for 48 Seats Skills Lab

(Approx. Area required 450 sq. ft.)

	ELECTRONIC GADGETS	Qty.
1.	Master Computer based console with computer & necessary wiring, following add on, etc. 1) Digital Signal Processing facility for audio/video Playback / recording. 2) Audio channels connected to DSP through optical fiber cables. 3) Provision for creating individual audio channels for 8 inputs & 48 outputs. 4) Self-contained for any audio/video application / video conferencing / e-learning / Webinar, etc. 5) Intel Core i-5 Processor, Intel Chipset, 4 GB DDR3/4 RAM, 1 TB Hard Disk, 18.5" LED Screen, Keyboard & Mouse, Graphic Card DDR3 Memory	1
2.	Inverter (1 KVA Capacity)	1
3.	ACs with Fittings (Capacity : 2 ton each)	2
4.	LED TV (55" size) Full High Definition USB, Supplied with all necessary accessories including wall mount kit	1
5.	Home Theatre Sound System	1
6.	Head phone with socket & mic	49
	TECHNICAL	
1.	Skills Lab Installation	
2.	Technical knowhow and Human Resourcing Training for 3 days - one teaching faculty and a technical assistant	
3.	Lifetime Licensed modules of English language learning and soft skills	
4.	Licensed Software Windows 7/10, Scope, Cubase	
5.	Anti-Virus	
	FURNITURE AND FIXTURE	
1.	**Wooden Furniture:**	
	Wooden Door	1
	Podium	1
	Computer table	1
	Console cabinet	1
	Small Cabinet for inverter	1
	Miscellaneous wall panelling using plywood and laminates	
2.	Specially designed student chair	48
3.	Chair for lab technician	1

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ACOUSTICS – CEILING – COLOR – ELECTRIFICATION & OTHERS

|		
1.	**Acoustics & False ceiling work:**	
	(i) Plain gyp-board ceiling	200 sq. ft.
	(ii) Grid ceiling	250 sq. ft.
	(iii) Acoustics work: Gyp. Perforated wall panelling work	350 sq. ft.
2.	**Colour work (using best quality plastic paint)**	
	III. Ceiling color work with putty etc.	200 sq. ft.
	IV. Vertical wall color work with putty etc.	300 sq. ft.
	V. Polishing work	350 sq. ft.
3.	**Electrification:**	
	V. 2' x 2' LED fixtures	6
	VI. Round Down Light LED	12
	VII. ISI marked Wires, Switches & Metal Boxes, etc.	
	III. Wall fan	6
	IX. MCB, ELCB, etc.	1 set
4.	Electrification (Master Computer Console wiring with material)	
5.	Civil work like closing windows, finishing of wall with material, etc.	
6.	Course Material for Students - Hard Copy	96 Books
7.	Doormat	1
	Total	**40,00,000**
	GST (18%)	**7,20,000**
	Final Project Cost	**47,20,000**

Rupees Forty Seven Lacs Twenty Thousand Only.

Terms & Conditions:-

1. The above rates include all kind of taxes, labor works, transportation, installation charges, etc.
2. HR training after installation of Lab.
3. Listening & Recording facilities at all the seats.
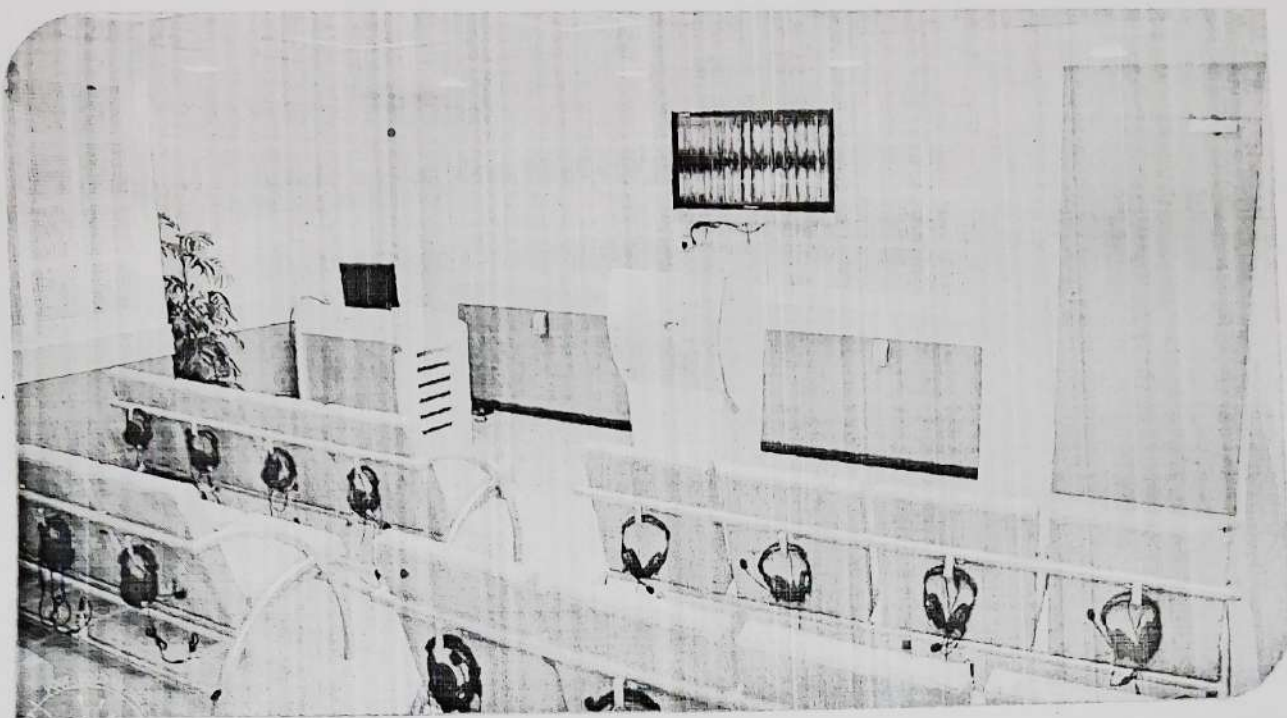4. Warranty period for complete one year after installation of Lab.

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Proposed Skills Lab Photos:
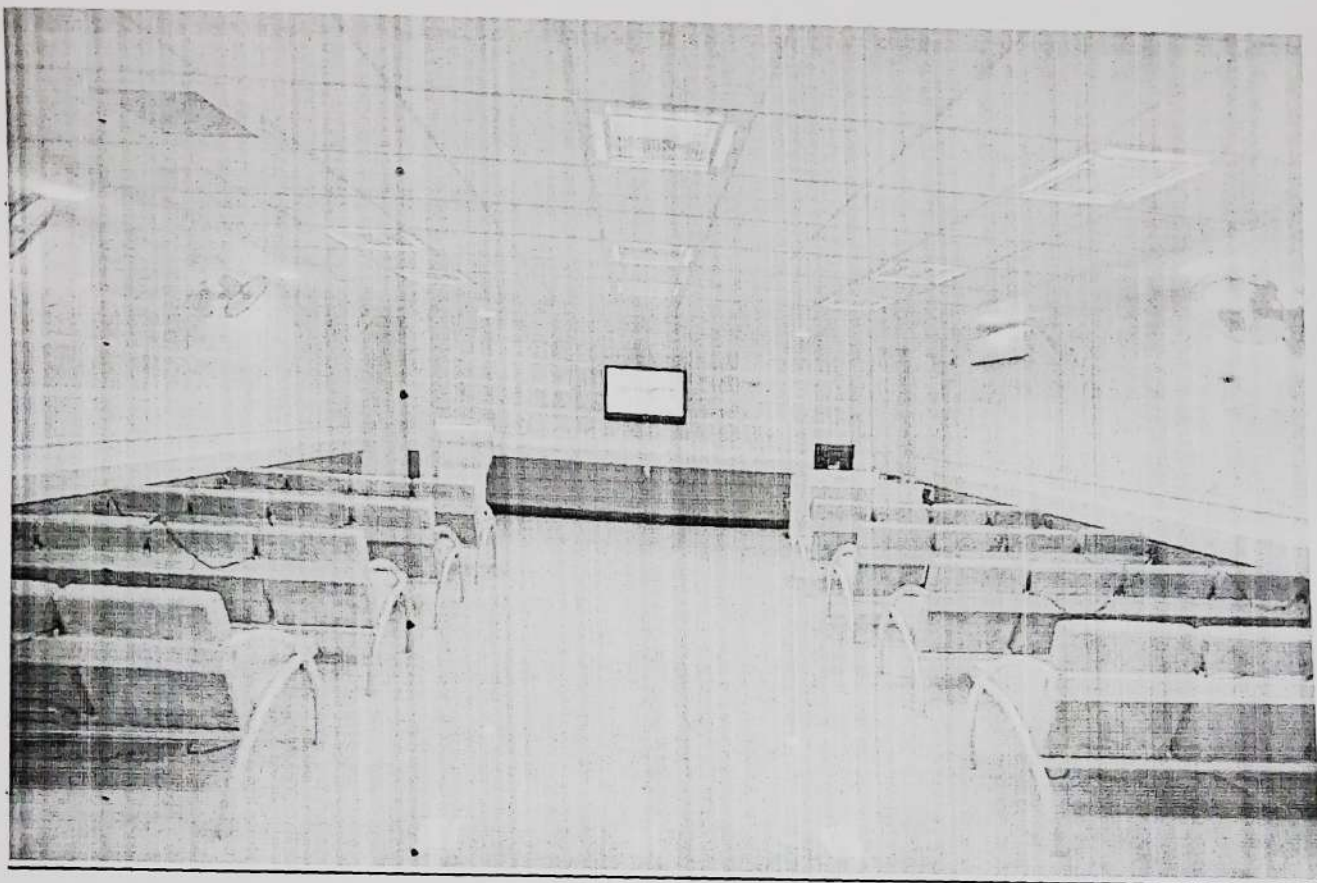
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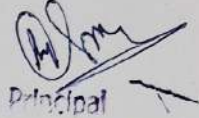Mahila Arts & Commerce College
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Detail Project Report of Smart Class with Interactive Touch Display and Digital Podium

	ELECTRONIC GADGETS	QTY
1.	Interactive touch display 75" Supplied with all necessary accessories	1
2.	Wall mount kit	1
3.	Digital Podium with PC	1
4.	Air Mouse with Laser Pointer	1
	TECHNICAL	
1.	Smart Class Installation	
2.	Technical knowhow and Human Resourcing Training for 1 day	
	ELECTRIFICATION & OTHERS	
1.	Electrification: X. ISI marked Wires, Switches & Metal Boxes, etc.	
	VGA / Power Cable	
	Total	4,22,000
	GST (18%)	75,960
	Final Project Cost	4,97,960

Rupees Four Lacs Ninety Seven Thousand Nine Hundred Sixty Only.

Terms & Conditions:-

Principal
Smt. N.C. Gandhi & P.V. Gandhi
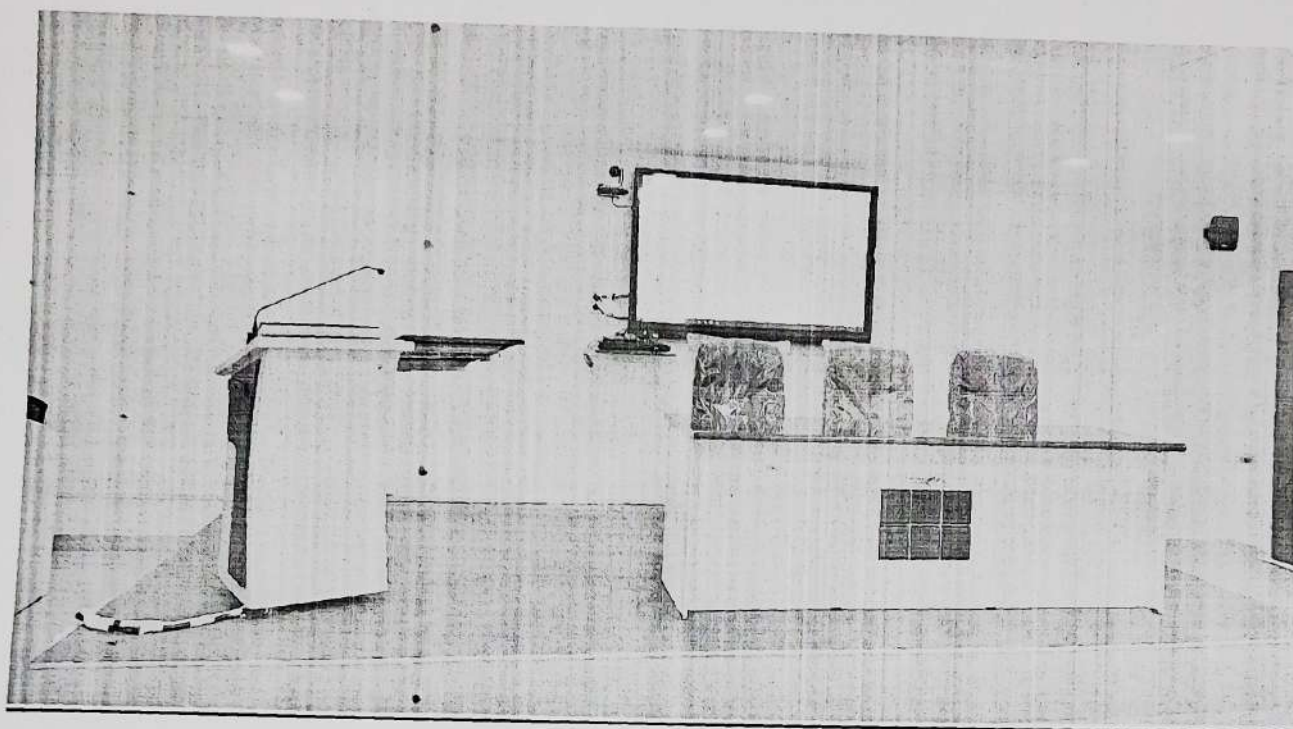Mahila Arts & Commerce College
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1. The above rates include all kind of taxes, labour works, transportation, installation charges, etc.
2. HR training after installation of Smart Class.
3. Warranty period for complete one year after installation of Smart Class.

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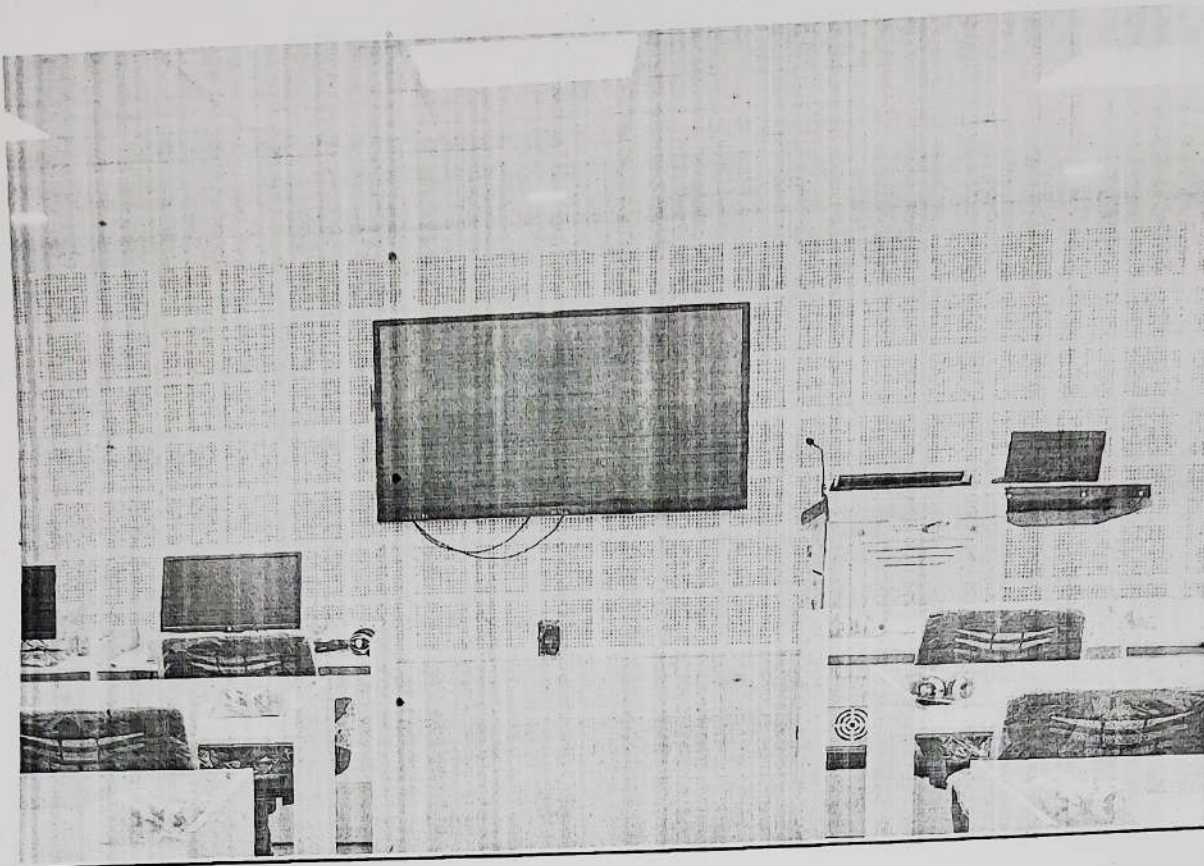Mahila Arts & Commerce College
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Principal
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Detail Project Report of 24 + 1 (25) Seats Computer Lab

(Approx. Area required 500 sq. ft.)

	ELECTRONIC GADGETS		QTY
1	Master Computer Configuration : with keyboard & mouse with necessary wiring, Licensed Software Windows 10, etc.		1
	Form Factor	Tower Cabinet	
	CPU	Intel Core I7 processor	
	Motherboard	Intel Chipset	
	Bus Architecture	Integrated on-board graphics, Integrated Audio	
	RAM	8 GB	
	Hard disk	1 TB SATA hard disk	
	Monitor	18.5" LED	
2	Individual Branded Computer with keyboard & mouse with necessary wiring, Licensed Software Windows 10, etc.		24
	Form Factor	Tower Cabinet	
	CPU	Intel Core I5 processor	
	Motherboard	Intel Chipset	

Principal
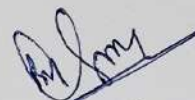Smt. N.C. Gandhi & B.V. Gandhi
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	Bus Architecture	Integrated on-board graphics, Integrated Audio	
	RAM	4 GB	
	Hard disk	500 GB SATA hard disk	
	Monitor	18.5" LED	
	Anti-Virus		
3	ACs with Fittings (Capacity : 1.5 ton each)		2
4	Interactive touch display 75" Supplied with all necessary accessories including wall mount kit		1
5	Home Theatre Sound System		1

	TECHNICAL	
1	Computer Lab Installation	

	FURNITURE AND FIXTURE	
1	**Wooden Furniture:**	
	Podium	1
	Computer table for Lab Technician	1
	Computer Table for Students	For 24 users
	Miscellaneous wall panelling	
2	Student chair	24
3	Chair for lab technician	1

	ACOUSTICS - CEILING - COLOR - ELECTRIFICATION & OTHERS	
1	**Acoustics & False ceiling work:**	
	(i) Plain gyp-board ceiling	200 sq. ft.
	(ii) Grid ceiling	300 sq. ft.
	(iii) Acoustics work: Gyp. Perforated wall panelling work	700 sq. ft.
2	Colour work (using best quality plastic paint)	
	VI. Ceiling color work with putty etc.	500 sq. ft.
	VII. Vertical wall color work with putty etc.	700 sq. ft.
3	**Electrification:**	
	XI. 2' x 2' LED fixtures	6
	XII. Round Down Light LED	10
	III. ISI marked Wires, Switches & Metal Boxes, etc.	
	IV. Wall fan (12" S.S.)	6

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|		1 set
	XV. MCB, ELCB, etc.	
4	Minor civil work like closing windows, finishing of wall with material, etc.	
5	Doormat	. 1
	Total Project Cost	**29,50,000**
	GST (18%)	**5,31,000**
	Final Project Cost	**34,81,000**
	Rupees Thirty Four Lacs Eighty One Thousand Only.	

Terms & Conditions:-

5. The above rates include all kind of taxes, labour works, transportation, installation charges, etc.

6. Warranty period for complete one year after installation of Lab.

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Proposed Computer Lab Photos:
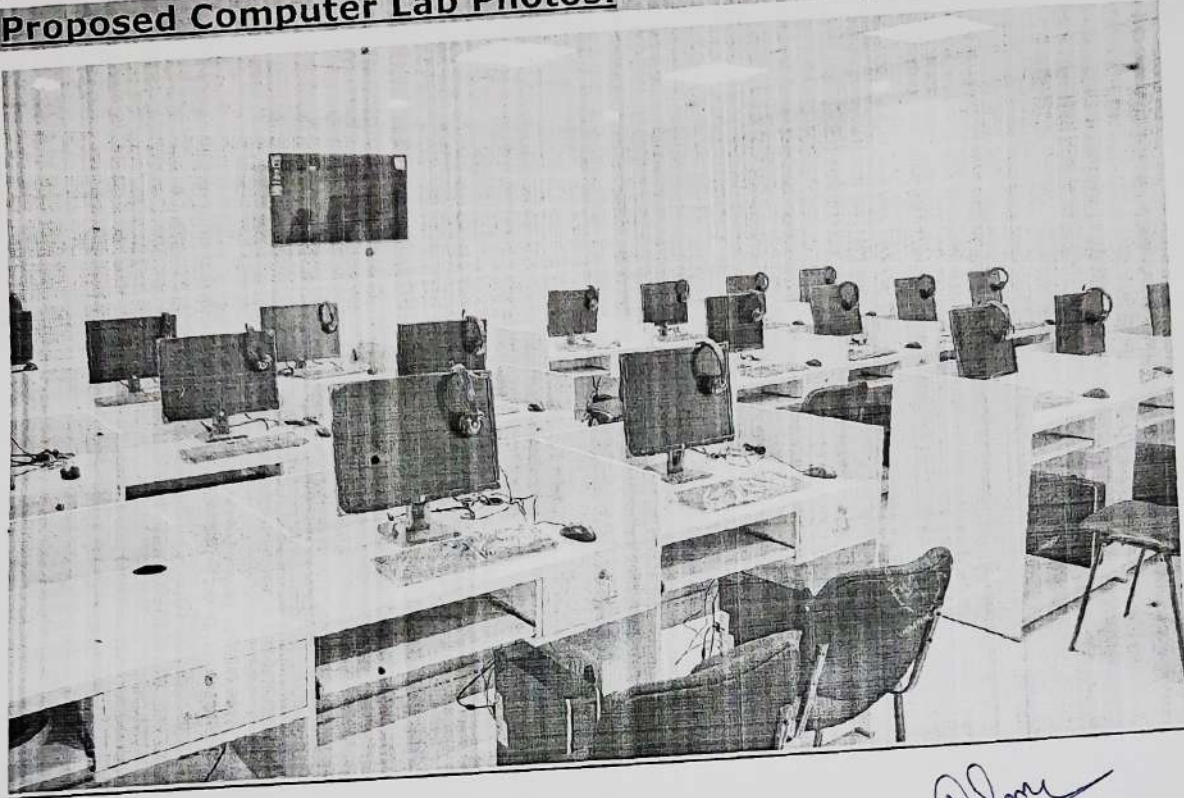
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Smt. Gandhi Mahila College (General)
Income & Expenditure Statement   1-Apr-2024 to 31-Mar-2025

Particulars	1-Apr-2024 to 31-Mar-2025	Particulars	1-Apr-2024 to 31-Mar-2025
Uniform Washing Expense	720.00		
VISITING CHARGES B.A/B.COM	7,54,750.00		
WASHING EXP -Office	1,679.00		
WATER COOLAR EXP	3,280.00		
WATER & SANITATION EXP.	6,159.00		
WEBSITE EXP	4,661.00		
XEROX EXP.	12,446.00		
Xerox Maachine Exp.	8,750.00		
XEROX MACHINE REPAIRING EXP.	649.00		
Total	**4,04,55,252.06**	**Total**	**4,04,55,252.06**

Principal
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